Institutional Effectiveness Plan Jan 2024

Shadow JQ Robinson, Provost & Vice Chancellor of Academic Affairs



### Mission of UAFS and Strategic Plan Pillars

Pillars of the 2023-2028 Strategic Plan





### Previous Year 2022-2023

Work of Faculty Salary Equity Task Force

Initial 500k gift to help stand up a Center for Teaching and Learning.

Moved Susan Steffens from Advancement to Director for Office of Research and Sponsored Projects

Writing Hub in the Writing Center

Development of

### Previous Year 2022-2023

Healthcare

Advanced Manufacturing



Data Science & Analytics

Art & Graphic Design

Center for Economic Development

### **Current Year 2023-2024**

# Highlighted ADCP, Criminal Justice, Art & Graphic Design, Computer Science, and Nursing programs in marketing

Increase the number of

active academic program advisory boards

Bring Departments into more direct communication with Babb Center through academic leadership group

### **Current Year 2023-2024**

#### NACEP accreditation and course level assessment work

#### Seek to partner with HR to develop a Welcome to UAFS and Fort Smith



### **Current Year 2023-2024**

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## Select funding requests for Upcoming Year 2024-2025

Funding to cover nursing faculty salaries as per Windgate gift agreement

Hire faculty leader for efforts in Advanced Manufacturing





## Select funding requests for Upcoming Year 2024-2025

Workshop on AI in Higher Education as a beginning for Center for Teaching and L832(a) (s2(a) (te)-5(r) W1)28(12(a)-5(r) 1/Langa 0 72 m)528(e)-2eaanga 0 72t0000107295 UBmo

## Select funding requests for Upcoming Year 2024-2025

Administrative Assistant in CBI

### **Longer Term Budgetary Needs**

Faculty and equipment needs in Advanced Manufacturing, Data Science/Analytics, Nursing, Art

Accreditation costs of new programs

### **Longer Term Budgetary Needs**

#### University Site Coordinator for year-long LEARNS internships

Develop a BSL 2 lab on campus

Potential renovation of unused space in BI Flanders to create a centralized student success center